

<b>SWIMMING - Access, Safety &amp; Security</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>	
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)	<div><div>G</div></div>	
Date of Report: 19 April 2022			Phase:	Implementation
<b>Highlights</b>		<b>Next Steps</b>	<b>Metrics</b>	<b>Status</b>
<ul style="list-style-type: none"><li>Academy Consulting undertook a peer review of the Gardiner &amp; Theobald costs in December 2021 based on the Briefing Schedule Version 3 document and reported a estimated cost of £680,000.00, this is still within the project budget. The project team are reviewing the scope and generating more detail so that a more accurate cost report can be presented.</li><li>RIBA Stage 2 Completed.</li><li>Stakeholder engagement is in progress. User Survey was undertaken 1-25 April 2022.</li></ul>		RIBA Stage 3 - June. Gateway 3/4 Report - June. RIBA Stage 4 - August. Procurement/Tender - July /September. Gateway 5 Report - October/November.	Budget	<div><div>G</div></div>
			Schedule	<div><div>G</div></div>
			Risk	<div><div>G</div></div>
<b>Risks and Issues</b>		<b>Reasons for RAG Status</b>		
<ol style="list-style-type: none"><li>Work sequence &amp; access restriction changes</li><li>Cost increases due to market conditions and inflation</li><li>Stakeholder buy-in</li></ol>		<ol style="list-style-type: none"><li>Project is within planned timescales and budget.</li><li>Plans are in place to mitigate the current risks.</li></ol>		